MONTANA LEGISLATIVE BRANCH



Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

Legislative Fiscal Analyst CLAYTON SCHENCK

September 28, 2005

Mike McGrath, Attorney General Department of Justice PO Box 201401 Helena, MT 59620

Dear Mr. McGrath:

At the June meeting of the Legislative Finance Committee (LFC), the committee voted to request information from each agency on the status of certain FTE for which funding was added in HB 2. This letter is our request for this information. Specifically, the committee wishes to know:

- 1) Which positions have been filled
- 2) The status or projected hire date of positions that have not been filled
- 3) Issues encountered in attempting to fill the positions

Attached to this letter is a form(s) for the positions for which the LFC requests this information. Please complete and return the form via email to the analyst listed on the form and to Diane McDuffie at dimcduffie@mt.gov in the Legislative Fiscal Division by October 14, 2005.

Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at <u>tpurdy@mt.gov</u>. If you have questions about a particular update, please contact the LFD staff person listed.

Sincerely,

Clayton Schenck Legislative Fiscal Analyst

Legislative Fiscal Division

FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 335

of FTE: 1.00

FTE Purpose: Water Court Claims

FTE Information Required

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41101923 – Lawyer (Held Vacant-insufficient approp)	
Position: 41101924 – Paralegal (Held Vacant)	

If the	FTE	have	not	been	hire	d.

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.) Unknown: Appropriation insufficient to hire attorney. Will hire when all costs can be covered. If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 306

of FTE: 2.00

FTE Purpose: Patriot Act Support

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41112915 – Auditor (Syvertson – Intra-agency transfer from	10/01/2005
temporary position 41135124)	
Position: 41112916 – License Permit Technician (Pellen Intra-agency transfer from temporary position 41135124)	10/01/2005

If the FTE have not been hired:
When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc.)
10/01/2005
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get
qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 16

of FTE: 1.00

FTE Purpose: Miles City NARC Regional Agent

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41118920 – Law Enforcement Manager (Faycosh-Intra-Agency transfer from position 41125013)	07/01/2005

If the FTE have not been hired: When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc.)
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 31

of FTE: 1.00

FTE Purpose: Forensic Scientist - Chemist

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41120916 – Forensic Scientist (Kocisko-Intra-agency transfer	07/01/05
from position 41133202)	

If the FTE have not been hired: When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc.)
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 32

of FTE: 1.00

FTE Purpose: Forensic Science - Serologist/DNA

Position FTE Hired For (Places provide position name of a Program Manager for Small Pusiness Insurance Pool)	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41120915 – Forensic Scientist (Ashton – Intra-agency transfer from position 41120001)	07/01/2005

If the FTE have not been hired: When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc.)	:.)
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)	

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 34

of FTE: 1.00

FTE Purpose: Forensic Scientist - Toxicologist

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
(1 rease provide position name e.g., 110gram Manager for Smail Business insurance 1000)	
Position: 41120917 – Forensic Scientist (Hansen-Intra-agency transfer from position 41132062)	07/01/2005

If the FTE have not been hired: When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc.)
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 35

of FTE: 1.00

FTE Purpose: Forensic Pathologist

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41120918 – Medical Examiner (Kemp – New hire)	09/26/2005

If the FTE have not been hired: When will the FTE be hired? (Be specific as possible e.g., December, end of 3 rd quarter, etc
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

General Information

Agency Name: Department of Justice

Due Date: 14-Oct-05 LFD Contact: Gervais, Pat Agency Contact: Skip Culver

Specific Information

Decision Package: 111

of FTE: 2.00

FTE Purpose: Forensic Science Lab Support

FTE Information Required

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
Position: 41120919 – Forensic Technician (Position Posted 10/05/2005)	
Position: 41120920 – Forensic Technician (Position Posted 10/05/2005)	

If	the	F	ГΕ	have	not	been	hired	Ŀ

When will the FTE be hired? (Be specific as possible e.g., December, end of 3rd quarter, etc.) End of November 2005.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

Please email your response to the LFD contact listed above. Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at tpurdy@mt.gov.